

F. No. 33-23/2017-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(Horticulture Division)

Room No.- 439A
Krishi Bhawan, New Delhi
Dated: 10th February, 2020

To

Director of Horticulture & Mission Director
Department of Horticulture & Food Processing
Udyan Bhavan, 2, Sapru Marg
Lucknow – 226 001
Uttar Pradesh

Subject: Proposal for inter-component changes in Uttar Pradesh Annual Action Plan (AAP) 2019-20 - reg.

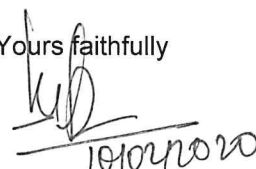
Sir,

I am directed to refer to your letter No. NHM/7850-51/AAP-2019-20 dated 30.12.20 on the subject mentioned above on the subject mentioned above and to convey the approval of competent authority for inter-component changes in physical and financial targets in Annual Action Plan (AAP) 2019-20 as under:

S. No.	Component	Unit	2019-20					Rs in Lakhs	
			Phy Target		Fin. Outlay		% of Outlay	Spill Over (2018-19)	
			Old	New	Old	New		Phy Target	Fin. Outlay
1	Nursery & planting Materials	No.	312	301	743.50	120.00	1.0	0	0.00
2	Est. of new gardens	Ha.	4600	4600	819.54	819.54	6.9	21	6.38
3	Maintenance 1 & 2 Year	Ha.	2960	2960	202.62	202.62	1.7	59	6.08
4	Mushrooms	Ha.	8	8	60.00	38.00	0.3	0	0.00
5	Rejuvenation/ replanting	Ha.	300	300	60.00	60.00	0.5	4	0.80
6	Protected cultivation	Ha.	84	91	2798.61	2895.35	24.4	7	246.07
7	Centre of Excellence	No.	0	0	0.00	0.00	0.0	0	90.00
8	Beekeeping	No.	20200	30300	176.00	264.00	2.2	606	5.28
9	Horticulture Mechanization	No.	155	270	125.00	212.50	1.8	10	8.25
10	HRD	No.	5400	9900	212.78	237.78	2.0	0	0.00
11	Post Harvest Management	No.	368	198	3718.20	6135.48	51.7	8	247.96
12	Special Interventions	No.	1	0	50.00	0.00	0.0	0	0.00
13	Awareness, Survey,		285	330	253.00	344.00	2.9	0	0.00
14	Mission Management				531.42	538.73	4.5	0	0.0
	Total				9750.67	11868.00	100.0		610.82

2. The financial outlay has been increased from Rs. 10361.50 Lakhs (including Rs. 610.82 Lakh Spill over activity/Committed liabilities) to Rs. 12478.82 Lakhs (including Rs. 610.82 Lakh Spill over activity/Committed liabilities)

3. It is requested that the revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2019-20 as enclosed is being uploaded on the MIDH website.

Yours faithfully

(Dhrub Kumar)

Under Secretary to the government of India
Ph. No. 011-23382773
Email: midhaap@gmail.com

Annual Action Plan of Uttar Pradesh, 2019-20

Annual Action Plan of Uttar Pradesh, 2019-20										
Action Plan 2019-20										(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	7	8		6	
I	Plantation Infrastructure and Development									
	Production of planting material Public Sector									
	Small Nursery (1 ha)									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	1	15.00	9.00	6.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, bank loan etc to facilitate release of funds.
	b) Private Sector	Rs. 15 lakh/one ha unit			0.00	0.00	0.00		0.00	do
	Setting up of Plug Type Nursery									
	a) Public Sector	Rs. 104.00 lakh/ha	100% of cost to public sector		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 104.00 lakh/ha	40% of cost to private sector		0.00	0.00	0.00		0.00	
	Seed production for vegetables and spices									
	Open pollinated crops									
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	300	105.00	63.00	42.00		0.00	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00		0.00	
	Sub-total Planting material			301.00	120.00	72.00	48.00	0.00	0.00	
2	Establishment of new gardens / Area Expansion									
	Fruit crops other than cost intensive crops using normal spacing (For a									
	Fruits - Perennials									
	(a) Cost intensive crops									
	Fruit crops like Grape, Kiwi, Passion fruit etc.									
	v) Banana (TC)									

	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	1500	461.08	276.65	184.43	20.40	6.27	
	Sub total			1500	461.08	276.65	184.43	20.40	6.27	
	Maintenance without Integration									
	1st Year			1490	152.67	91.60	61.07	59	6.08	
	Sub total maintainance			1490.00	152.67	91.60	61.07	59.00	6.08	
	(b) Fruit crops other than cost intensive crops using normal spacing									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00		0.00	
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00		0.00	
	Mango			300	22.95	13.77	9.18	0.20	0.02	
	Guava			500	57.51	34.51	23.00	0.40	0.05	
	Sub total			800	80.46	48.28	32.18	0.60	0.06	
	Maintenance without Integration									
	1st Year									
	Mango			300	7.65	4.59	3.06		0.00	
	Guava			500	19.17	11.50	7.67			
	2nd Year									
	Mango			199	5.07	3.04	2.03			
	Guava			471	18.06	10.83	7.22			
	Sub total maintainance			1470.00	49.95	29.97	19.98	0.00	0.00	
	Vegetable (For maximum area of 2 ha per beneficiary)									

	Hybrid	Rs.50,000/ ha	40% of cost in general areas		0.00	0.00	0.00		0.00	
	Sub-total			0.00	0.00	0.00	0.00	0	0.00	
3	Flowers (For a maximum of 2 ha per beneficiary)									
	Loose Flowers									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	100.0	16.00	9.60	6.40	0.3	0.05	
	Other farmers	do	25% of cost	100.0	10.00	6.00	4.00		0.00	
	Sub-total flowers			200.0	26.00	15.60	10.40	0.3	0.05	
4	Spices (For a maximum area of 4 ha per beneficiary)									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	2100	252.00	151.20	100.80		0.00	
	Perennial spices (black pepper)	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub-total spices			2100	252.00	151.20	100.80	0	0.00	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)									
	(a) Cost intensive aromatic plant	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.		0.00	0.00	0.00		0.00	
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	Sub-total aromatics			0.0	0.00	0.00	0.00	0.0	0.00	
	Grand Total Area Expansion			4600.00	819.54	491.72	327.82	21.30	6.38	
	Grand Total Area Expansion maintenance			2960.00	202.62	121.57	81.05	59.00	6.08	
	Mushrooms									
	Production unit									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	16.00	9.60	6.40		0.00	

Spawn making unit										
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	6.00	3.60	2.40		0.00	
Compost making unit										
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	3.0	16.00	9.60	6.40		0.00	
Sub-total mushrooms				8.00	38.00	22.80	15.20	0.00	0.00	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	300.00	60.00	36.00	24.00	4.00	0.80	To be implemented as per guidelines circulated
Sub-total				300.00	60.00	36.00	24.00	4	0.80	
Creation of Water resources										
Sub-total				0	0.00	0.00	0.00	0	0.00	
5 Protected cultivation										
a) Green House structure										
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sqm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.30	22.03	13.22	8.81	0.10	7.38	
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.80	56.00	33.60	22.40		0.00	
(b) Naturally ventilated system										
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	0.10	5.30	3.18	2.12		0.00	
	(i) Tubular structur	Rs. 935/Sq.m (>500 Sq. m up to 1008 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	1.20	56.10	33.66	22.44	0.18	8.45	
	(i) Tubular structur	Rs. 890/Sq. m (>1008 Sq.m up to 2080 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	6.00	267.00	160.20	106.80	0.82	36.38	
	(i) Tubular structur	Rs. 844/Sq. m (>2080 Sq. m up to 4000 Sq. m)	50% of the cost limited to 4000 Sq.m per beneficiary.	36.00	1519.20	911.52	607.68	2.40	101.28	
d) Shade Net House										
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	3.00	106.50	63.90	42.60	0.20	7.10	

	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	12.00	84.00	50.40	33.60	0.89	6.23	
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	12.00	366.00	219.60	146.40	2.11	64.32	
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	19.40	413.22	247.93	165.29	0.70	14.93	
	Sub-total protected cultivation			90.80	2895.35	1737.21	1158.14	7.40	246.07	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest									
	Sub-total INM / IPM			0	0.00	0.00	0.00	0	0.00	
7	Adoption Organic Farming									
	Sub-total			0.00	0.00	0.00	0.00	0.00	0.00	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00		0.00	
	CoE									
	Centre of Excellence for Horticulture	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.				0.00		90.00	Partial payment Basti and Kannauj
	Total CoE			0	0.00	0.00	0.00	0	90.00	
8	Pollination support through beekeeping									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	15000	120.00	72.00	48.00	300	2.40	
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	15000	120.00	72.00	48.00	300	2.40	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	300	24.00	14.40	9.60	6	0.48	
	Sub-total			30300	264.00	158.40	105.60	606	5.28	
9	Horticulture Mechanization									

	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00	
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.	100	100.00	60.00	40.00	3	3.00	
	ii) Power Tiller									
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	60	30.00	18.00	12.00		0.00	
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.		0.00	0.00	0.00		0.00	
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	110	82.50	49.50	33.00	7	5.25	
	Sub-total			270	212.50	127.50	85.00	10	8.25	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD)	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change		0.00	0.00	0.00		0.00	Project to be submitted
10	Human Resource Development (HRD)									
	Skill Development			900	147.78	88.67	59.11		0.00	Rs.16420/ farmer for 200 hours training (100%of the cost)
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Training of farmers					0.00	0.00			

	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	9000	90.00	54.00	36.00		0.00	
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	
	Sub-total			9900	237.78	142.67	95.11	0	0	
11	INTEGRATED POST HARVEST MANAGEMENT									
	Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	80	160.00	96.00	64.00	2	4.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	8.75	5.25	3.50		0.00	
	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	5.25	3.15	2.10		0.00	
	Cold Storage (Construction, Expansion and Modernisation)									
	i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250									
	a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	44	5616.97	3370.18	2246.79	2	240.21	
	b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	
	ii) Cold Storage Unit Type 2 – PEB structure for multiple temperature and product									
	a) General Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	1	32.57	19.54	13.03		0.00	Project to be submitted

b) Hilly Area	Rs. 10,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
Refer vans/ containers (general areas)									Project to be submitted
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	4	36.40	21.84	14.56		0.00	Project to be submitted
b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	6	211.79	127.07	84.72		0.00	Total capacity 605 MT
Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-		0.00	0.00	0.00		0.00	
Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
Primary/ Mobile / Minimal processing unit									Project to be submitted
a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	10.00	6.00	4.00		0.00	
b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Project to be submitted
Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							
New unit	Rs.2.00 lakh/unit for new unit		10.00	10.00	6.00	4.00	2.00	2.00	
Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00		0.00	
Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	50.00	43.75	26.25	17.50	2.00	1.75	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00	

	Sub-total			198.00	6135.48	3681.29	2454.19	8.00	247.96	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE									
	Total MKT			0.00	0.00	0.00	0.00	0.00	0.00	
13	Mission Management									
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		538.73	323.24	215.49			
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.			0.00	0.00			
	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	15	45.00	27.00	18.00		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	90	180.00	108.00	72.00		0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	225	90.00	54.00	36.00		0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		29.00	17.40	11.60			
	Sub-total			330.00	882.73	529.64	353.09		0.00	
14	Flexi Funds									
	Grand Total			49257.80	11868.00	7120.80	4747.20	715.70	610.82	